



WV BROADBAND INFRASTRUCTURE PROJECT – “PLANNING & DEV. COUNCIL”

WEST VIRGINIA BROADBAND INFRASTRUCTURE FIBER BUILD OUT BY COUNTY

Overall Schedule Cost Risk Scope

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Project Status Summary

- The primary emphasis for this phase of the project is to build the physical connections to the identified community anchor locations. This phase will create the middle mile distribution facility at each of the selected community anchors that currently do not have physical connectivity options to purchase advanced IP based services with the necessary broadband speed to support their requirements.

Planning & Development Council Project Report Snapshot

#	Key Milestones	% Complete	Target Date	Current Status
1	Region 6 – Planning & Development Council – Special Construction (Marion County)	44%	09/16/11	R
2	Region 5 – Mid Ohio Regional Council – Special Construction (Wood County)	42%	09/04/11	R
3	Region 9 – Eastern Panhandle Councils	72%	10/08/11	R
4	Region 2 – Planning and Development Councils	100%	10/31/11	G
5	Region 10 – Planning and Development Councils	76%	10/27/11	R
6	Region 8 – Planning and Development Councils - Material HOLD	72%	11/09/11	R
7				

Project Phase Budget

Approved Project Funding	Spend to Date	Plan Variance (%)	Spend Remaining	Potential Variance
\$M	\$M		\$M	\$

Key Issues / Risks

Issue/Risk - Owner - Target Date

- CAIs on HOLD for Facility Buildout, Material

CHANGES (SCOPE)

No Changes

Major Accomplishments

- Initiation Phase Complete
- Planning Phase Complete
- Environmental Assessment Complete

Upcoming Major Activities

- Region 6 – Facility Buildout
- Region 5 – Facility Buildout
- Region 10 – Facility Buildout
- Region 9 – Engineering HOLD

Key Interdependencies

Milestone Impacted (#) - Interdependency/Project – Target Date

- Site Point of Contact Information and technicians on the ground at each location and available resources which include government and third party vendors

Key: G Milestone(s) on track Y Milestone(s) at risk R Will miss Milestone(s) NS Not Started

PM

Cindy L. Smith

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Perry Rios